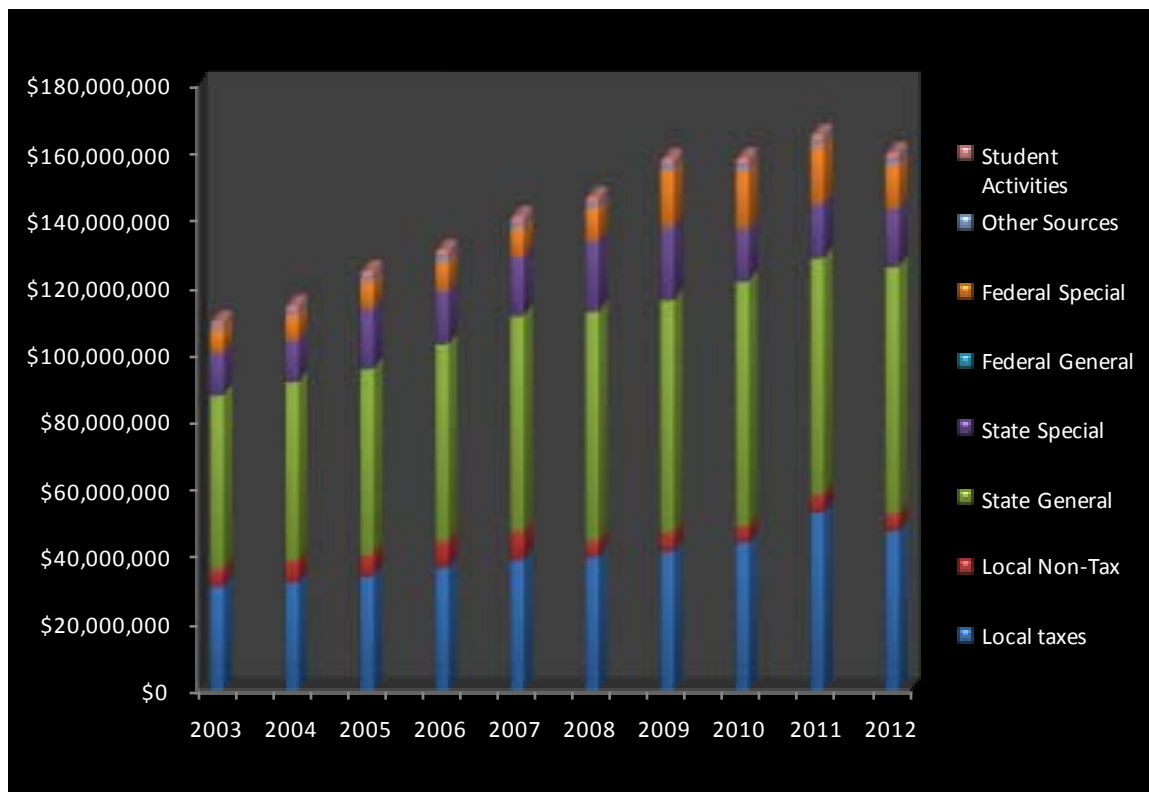


AUBURN SCHOOL DISTRICT NO. 408
REVENUES BY SOURCE-FUND LEVEL 1/
LAST TEN FISCAL YEARS

Table 5



Fiscal Year	Local Taxes	Local Non-Tax	State General Purpose	State Special Purpose 3/	Federal General Purpose	Federal Special Purpose	Other Sources	Student Activities	Total
2003	\$31,229,037	\$5,220,729	\$51,669,303	\$12,596,682	\$129,369	\$6,561,934	\$682,894	\$1,786,305	\$109,876,253
2004	\$32,450,948	\$6,467,855	\$53,199,920	\$12,182,447	\$180,885	\$7,352,652	\$843,645	\$1,876,791	\$114,555,143
2005	\$34,348,631	\$6,374,892	\$55,234,955	\$18,055,961	\$88,829	\$7,655,304	\$1,106,707	\$2,041,338	\$124,906,617
2006	\$36,953,494	\$7,879,711	\$58,559,096	\$15,788,010	\$124,395	\$8,457,302	\$1,224,422	\$2,192,140	\$131,178,570
2007	\$39,185,044	\$8,377,226	\$64,208,668	\$17,435,138	\$140,920	\$8,328,888	\$1,186,270	\$2,212,916	\$141,075,070
2008	\$40,003,684	\$4,936,597	\$68,138,093	\$20,815,570	\$220,286	\$9,555,183	\$1,057,815	\$2,136,010	\$146,863,238
2009	\$41,665,215	\$5,649,620	\$69,162,544	\$21,650,169	\$240,154	\$16,561,182	\$975,610	\$2,419,636	\$158,324,130
2010	\$44,375,824	\$4,953,926	\$72,606,755	\$15,689,224	\$138,243	\$17,302,367	\$1,244,250	\$2,300,968	\$158,611,557
2011	\$53,345,103	\$5,357,958	\$70,315,169	\$15,995,350	\$151,548	\$16,983,925	\$1,203,492	\$2,182,440	\$165,534,985
2012	\$50,122,058	\$5,212,635	\$73,403,321	\$17,195,569	\$133,197	\$12,909,035	\$1,270,219	\$2,255,877	\$162,501,911

Note 1: Includes General, Special Revenue, Debt Service, Capital Projects, Employee Benefit Trust and Private Purpose Trust Fund

Note 2: All figures obtained from respective F-196 Annual Financial Reports.

Note 3: State special revenue fluctuations primarily due to varying amounts of state matching money received for completed school construction projects.